

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 04/01/07 - 04/30/07
Cumulative Dates: 01/01/07 - 04/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,166	2,612.80	4	9,034	14,724.12	15	51,736.32	28.5%
Low-Income Multi-Family	0	0.00	0	0	46,431.53	83	5,748.49	807.7%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,166	2,612.80	4	9,034	61,155.65	98	57,484.81	
LI % of Total	3.3%	8.1%	6.6%	1.6%	31.2%	20.9%	12.7%	
Residential New Construction	2,679	815.33	1	2,679	815.33	1	29,819.04	2.7%
Residential Conservation Service	6,722	7,356.55	20	116,007	32,267.85	106	97,725.85	33.0%
Energy Star Lighting	3,166	174.20	11	150,400	5,160.97	163	38,361.40	13.5%
Energy Star Appliance	2,988	1,625.00	20	12,654	7,200.00	78	25,574.26	28.2%
Res Subtotal	15,555	9,971.08	52	281,740	45,444.15	348	191,480.55	
Res % of Total	24.0%	31.0%	85.2%	49.5%	23.2%	74.4%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	7,390.59	0.0%
C&I Large Retrofit	0	0.00	0	0	757.40	1	8,738.53	8.7%
C&I Small Retrofit	47,035	19,561.14	4	167,730	32,646.89	16	90,200.85	36.2%
C&I Govt New Construction	0	0.00	0	0	243.75	1	4,259.12	5.7%
C&I Govt Small	0	32.50	1	9,271	7,034.81	3	57,182.77	12.3%
C&I Govt Large	0	0.00	0	101,907	48,849.00	1	32,619.23	149.8%
C&I Products & Services	0	0.00	0	0	0.00	0	2,790.00	0.0%
C&I Subtotal	47,035	19,593.64	5	278,908	89,531.85	22	203,181.09	
C&I % of Total	72.6%	60.9%	8.2%	49.0%	45.6%	4.7%	44.9%	
Report Total	64,756	32,177.52	61	569,682	196,131.65	468	452,146.45	
Budget Comparison					196,131.65		452,146.45	43.4%